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1995-96
Lottery Fund Estimates

Alberta

1995-96
Lottery Fund Estimates

Presented by Jim Dinning
Provincial Treasurer
in the Legislative Assembly of Alberta
on Tuesday, February 21, 1995

Alberta

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For the fiscal year ending March 31, 1996	9

PREFACE

The 1995-96 Lottery Fund Estimates form part of the government's fiscal plan.

The Legislative Assembly will be asked to appropriate money from the Lottery Fund, pursuant to the Appropriation (Lottery Fund) Act, 1995 (section 1).

The Summary of Payments shows amounts by functional grouping of programs and initiatives.

Amounts reported for prior years have been stated on a basis comparable to the 1995-96 Estimates structure.

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Alberta

LOTTERY FUND

THE HONOURABLE DR. STEPHEN C. WEST
Minister
425 Legislature Building, 427-2080

Payments are made from the Lottery Fund to support needs-driven initiatives related to recreation, culture and other purposes of public interest, which enhance the quality of life for Albertans by encouraging wellness and community involvement.

AMOUNT TO BE VOTED
(thousands of dollars)

	1995-96 Estimates	Comparable 1994-95 Forecast	Comparable 1994-95 Estimates	Comparable 1993-94 Actual
OPERATING EXPENDITURE	**125,075**	110,287	125,974	137,005

COMPARATIVE GRANTS SUMMARY

(thousands of dollars)

	Program	**1995-96 Estimates**	Comparable 1994-95 Forecast	Comparable 1994-95 Estimates	Comparable 1993-94 Actual
1	Agricultural Initiatives	**22,530**	22,530	22,530	22,436
2	Cultural Initiatives	**36,779**	24,779	24,779	29,969
3	Recreation Initiatives	**14,885**	15,315	15,315	17,721
4	Tourism Initiatives	**-**	4,096	10,014	10,010
5	Community Facility Enhancement Program	**35,000**	15,000	25,000	24,303
6	Education Initiative	**-**	12,484	12,500	17,500
7	Health and Wellness Initiatives	**14,931**	14,986	14,886	14,116
8	Science and Environmental Initiatives	**950**	1,097	950	950
TOTAL		**125,075**	110,287	125,974	137,005

OBJECTIVE OF PROGRAMS:

To support needs-driven initiatives which enhance the quality of life for Albertans by encouraging wellness and community involvement.

AGRICULTURAL INITIATIVES:

To assist in developing the provision of services by Alberta's major exhibitions and agricultural societies for improved agricultural awareness, agricultural lifestyle, and enhancement of Alberta's agriculture activities and related leisure initiatives.

CULTURAL INITIATIVES:

To develop and promote the arts, historical resources and multicultural heritage of Alberta through arts and cultural organizations. The payment to the Alberta Historical Resources Foundation includes a $3.2 million allocation for the Glenbow-Alberta Institute.

RECREATION INITIATIVES:

To develop and support Alberta's sport and recreation programs, services and events for the benefit of Albertans.

TOURISM INITIATIVES:

Provided financial assistance for the marketing, development and promotion of local, regional and provincial tourism attractions.

COMMUNITY FACILITY ENHANCEMENT PROGRAM:

To assist in the planning, upgrading and development of a wide range of community-use facilities and places to enhance community life and citizens' well being.

EDUCATION INITIATIVE:

Provided financial assistance towards improving the equity of education provided in Alberta.

HEALTH AND WELLNESS INITIATIVES:

To respond to expressed health and wellness needs considered to be in the public interest.

SCIENCE AND ENVIRONMENTAL INITIATIVES:

To support community-based science and environmental initiatives for the awareness and benefit of Albertans.

SUMMARY OF PAYMENTS
(thousands of dollars)

Program/Initiative	**1995-96 Estimates**	1994-95 Forecast	1994-95 Estimates	1993-94 Actual
1. Agricultural Initiatives				
Agricultural Societies and Organizations	**9,580**	9,580	9,580	9,916
Calgary Exhibition and Stampede	**5,000**	5,000	5,000	5,000
Edmonton Northlands	**5,000**	5,000	5,000	5,000
Other Agricultural Initiatives	**2,950**	2,950	2,950	2,520
Total Agricultural Initiatives	**22,530**	22,530	22,530	22,436
2. Cultural Initiatives				
Alberta Foundation for the Arts	**16,104**	16,104	16,104	16,072
Alberta Historical Resources Foundation	**6,550**	6,550	6,550	6,550
Western Heritage Centre - Cochrane	-	-	-	3,000
Ex Terra Foundation	-	-	-	1,940
Alberta Multiculturalism Commission	**2,125**	2,125	2,125	2,157
Chinook Arch Regional Library System	-	-	-	250
Edmonton Concert Hall	**12,000**	-	-	-
Total Cultural Initiatives	**36,779**	24,779	24,779	29,969
3. Recreation Initiatives				
Alberta Sport, Recreation, Parks and Wildlife Foundation	**14,885**	14,885	14,885	14,885
1995 Canada Winter Games	-	430	430	2,712
Scouts Canada 1993 National Jamboree	-	-	-	24
1994 Arctic Winter Games	-	-	-	100
Total Recreation Initiatives	**14,885**	15,315	15,315	17,721
4. Tourism Initiatives				
Community Tourism Action Program	-	-	6,000	6,000
Team Tourism	-	4,000	4,000	4,000
Municipal Anniversary Grants	-	8	14	10
Calgary/Alberta 2005 World's Fair Committee	-	88	-	-
Total Tourism Initiatives	-	4,096	10,014	10,010
5. Community Facility Enhancement Program	**35,000**	15,000	25,000	24,303
6. Education Initiative	-	12,484	12,500	17,500
7. Health and Wellness Initiatives				
Wild Rose Foundation	**6,600**	6,600	6,600	6,600
Advanced Medical Equipment Purchases	**7,266**	7,266	7,266	5,000
Medical Innovation Program	-	-	-	2,266
Services for Problem Gamblers	**1,065**	820	820	150
Injury Prevention Centre	-	100	-	100
Calgary Handi-Bus Association	-	200	200	-
Total Health and Wellness Initiatives	**14,931**	14,986	14,886	14,116
8. Science and Environmental Initiatives				
Science Alberta Foundation	**750**	897	750	750
Alberta Environmental Research Trust	**200**	200	200	200
Total Science and Environmental Initiatives	**950**	1,097	950	950
Total - Payments to be Voted	**125,075**	110,287	125,974	137,005

LOTTERY FUND

AMOUNT TO BE VOTED

For the fiscal year ending March 31, 1996

VOTE	**Estimates**
	$
Operating Expenditure	125,075,000
Amount to be voted under section 1 of the Appropriation (Lottery Fund) Act, 1995.	125,075,000

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